

## BOLSOVER DISTRICT COUNCIL

### Meeting of the Executive on 26<sup>th</sup> January 2026

#### Update in respect of the ‘Dragonfly’ Council Plan Targets & KPIs for Q2 2025/2026

#### Report of the Portfolio Holder for Corporate Performance and Governance

<b>Classification</b>	This report is Public
<b>Contact Officer</b>	Cheryl Staples, Programme & Project Officer

#### PURPOSE/SUMMARY OF REPORT

Further review of the Council Plan Targets and performance KPIs for Dragonfly, covering Q2 (ie 1/10/25 – 31/12/25 inc).

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#### REPORT DETAILS

##### **1. Background**

1.1 Dragonfly a company wholly owned by the Council significantly contribute to the achievement of the Council Plan. As per Members request at the Executive on December 1<sup>st</sup> 2025, updated Q2 Council Plan Targets and performance KPIs for Dragonfly are provided for review.

##### **2. Details of Proposal or Information**

2.1 Please refer to the attached Appendices, in respect of both the ‘Dragonfly’ Council Plan Target Q2 update, and the performance KPIs.

##### **3. Reasons for Recommendation**

3.1 This is an information report to keep Members informed of progress against the Council Plan targets noting achievements and any areas of concern. Following the previous request of Members at the Executive on December 1<sup>st</sup> 2025, updated reports in respect of Dragonfly have been provided in respect of Q2.

##### **4. Alternative Options and Reasons for Rejection**

4.1 Not applicable to this report, as information provision (ie. an overview of performance against agreed targets) only.

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## **RECOMMENDATION(S)**

That quarterly outturns against the Council Plan 2024-2028 targets be noted.

Approved by Councillor Donna Hales, Portfolio Holder for Corporate Performance and Governance

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## **IMPLICATIONS**

<b>A. Finance and Risk</b>	<b>Yes</b> <input type="checkbox"/> <b>No</b> <input checked="" type="checkbox"/>
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**Details:**

**On behalf of the Section 151 Officer**

<b>B. Legal (including Data Protection)</b>	<b>Yes</b> <input type="checkbox"/> <b>No</b> <input checked="" type="checkbox"/>
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**Details:**

**On behalf of the Solicitor to the Council**

<b>C. Staffing</b>	<b>Yes</b> <input type="checkbox"/> <b>No</b> <input checked="" type="checkbox"/>
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**Details:**

**On behalf of the Head of Paid Service**

<b>D. Environment</b>	<b>Yes</b> <input type="checkbox"/> <b>No</b> <input checked="" type="checkbox"/>
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*Please identify (if applicable) how this proposal/report will help the Authority meet its carbon neutral target or enhance the environment. (Please speak to the Climate Change Officer for advice)*

**Details:**

<b>E. Equality and Diversity</b>
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*You can assess the impact by considering whether the equality evidence indicates potential differential impact on each protected characteristic group or provides an opportunity to improve equality in an area.*

*We ask colleagues to do an Equality Impact Assessment (EIA) when refreshing policies/guidance/plans or creating new ones.*

Have you considered equality impacts in relation to the topic of this report?	Yes <input type="checkbox"/> No <input type="checkbox"/> n/a
If this is a new or refresh of a policy, guidance or plan, have you carried out an EIA?	Yes <input type="checkbox"/> No <input type="checkbox"/> n/a

## DECISION INFORMATION

<b>Is the decision a Key Decision?</b> A Key Decision is an Executive decision which has a significant impact on two or more wards in the District, or which results in income or expenditure to the Council above the following thresholds: -	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
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<b>☒ If the decision is a key decision, please indicate which threshold applies:</b>	
<b>Revenue</b> (a) Results in the Council making Revenue Savings of £75,000 or more or (b) Results in the Council incurring Revenue Expenditure of £75,000 or more.	(a) <input type="checkbox"/> (b) <input type="checkbox"/>
<b>Capital</b> (a) Results in the Council making Capital Income of £150,000 or more or (b) Results in the Council incurring Capital Expenditure of £150,000 or more.	(a) <input type="checkbox"/> (b) <input type="checkbox"/>
<b>District Wards Significantly Affected:</b> <i>(to be significant in terms of its effects on communities living or working in an area comprising two or more wards in the District)</i>  Please state below which wards are affected or tick <b>All</b> if all wards are affected:	<b>All</b> <input type="checkbox"/>

<b>All key decisions are subject to Scrutiny call-in unless the call-in period is to be waived, however, exemption from call-in is only with the agreement of the Monitoring Officer)</b>	
<b>Is this Key Decision subject to Scrutiny Call-In? (leave blank if not applicable)</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>If No, has the Monitoring Officer agreed?</b>	Yes <input type="checkbox"/>

<b>Consultation carried out:</b> <i>(this is any consultation carried out prior to the report being presented for approval)</i>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<b>Leader</b> <input type="checkbox"/> <b>Deputy Leader</b> <input type="checkbox"/> <b>Executive</b> <input type="checkbox"/> <b>SLT</b> <input checked="" type="checkbox"/> <b>Relevant Service Manager</b> <input type="checkbox"/> <b>Members</b> <input type="checkbox"/> <b>Public</b> <input type="checkbox"/> <b>Other</b> <input type="checkbox"/> <b>Details:</b> -	

## Links to Council Ambition: Customers, Economy, Environment, Housing

All

### DOCUMENT INFORMATION

Appendix No	Title
1	Dragonfly Council Plan Targets as at Q2 2025/26
2	Dragonfly SLA KPI Report as at Q2 2025/26

### **Background Papers**

*(These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Executive, you must provide copies of the background papers).*

January 2026